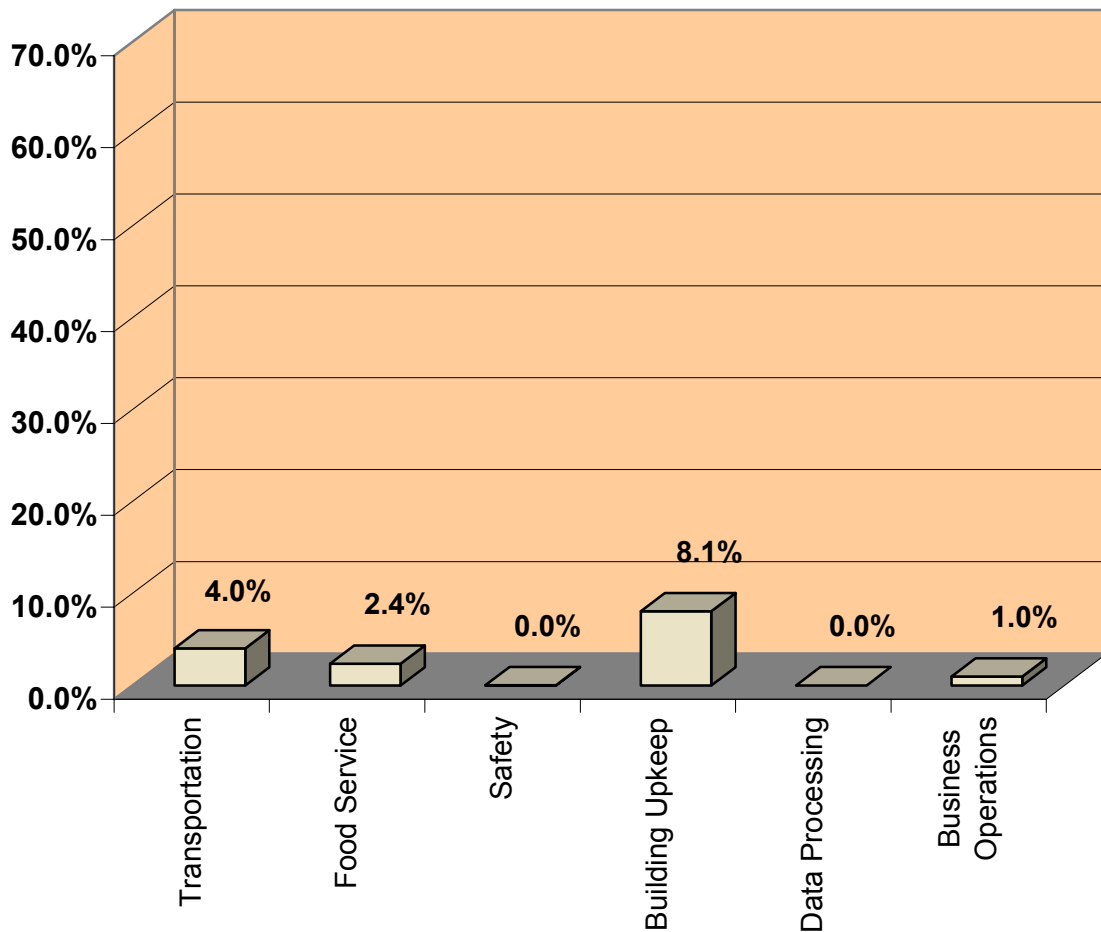


Portsmouth School Department

#5 Operations Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 2,932	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$1,231,256	\$420	4.0%
Food Service	\$721,492	\$246	2.4%
Safety	\$3,600	\$1	0.0%
Building Upkeep, Utilities, et al	\$2,468,263	\$842	8.1%
Data Processing	\$1,410	\$0	0.0%
Business Operations	\$295,690	\$101	1.0%
Operations Expenditures	\$4,721,711	\$1,610	15.4%
Total District Expenditures	\$30,578,905	\$10,429	100.0%